



Riverview School District

Budget Hearing Minutes

June 2, 2014

I. Topics of Discussion

- a. Proposed Final Budget Review and Status – Ms. Good indicated there are no changes to the Proposed Final Budget since it was last shared. She is still reviewing District transportation and maintenance needs. The budget currently has approximately \$127,000 more in expenditures than in revenues.
- b. Ready to Learn Block Grant Update – Ms. Good indicated the status is unknown; therefore, this is something we cannot count on in the budget. This makes it very challenging.
- c. List of Potential Additional Reductions were provided.

II. Public Comment/Hearing of Citizens

Several parents shared their views about maintaining small Kindergarten class size at Tenth Street.

The Board also discussed the importance of aligning the new Strategic Plan with the priorities of the District including budgeting.

*An executive session was held to discuss a personnel matter.